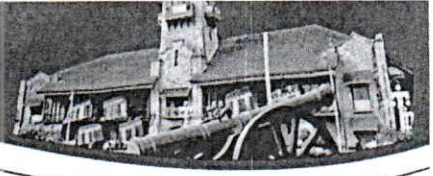




Republica de Filipinas
Ciudad de Zamboanga
**OFICINA DEL PRESUPUESTO
DEL CIUDAD**



MEMORANDUM
No. CBO-BPD-01-030, s. 2026

OFFICE OF THE CITY MAYOR
ZAMBOANGA CITY
RECEIVED
DATE: JAN 15 2026
BY: [Signature] TIME: 1:00

DATE : January 14, 2026

FOR : HON. CAPT. KHYMER ADAN T. OLASO, M.M.
City Mayor

ATTENTION : MS. MARINYD R. TINGCANG
City Human Resource Management Officer

MS. JO ANN MAE S. HAMILI, CPA
City Accountant

FROM : CITY BUDGET OFFICER

RE : FY 2026 APPROVED BUDGETARY PROGRAMS

CITY OF ZAMBOANGA
ADMINISTRATIVE
DIVISION
RECEIVED
26 JAN 2026
TIME
CITY OF ZAMBOANGA

We are furnishing copies of the approved Budgetary Programs funded under the FY-2026 Annual Budget of the Special Education Fund (SEF) as approved under the Local School Board Resolution No.006-25, dated November 18, 2025, for your information, reference and appropriate action, to wit:

Public Education: Schools (200-3000) (SEF)

- | | |
|---|-----------------|
| 1. OGS (Special Program) | P 23,400,000.00 |
| 2. Salaries and Wages – Casual/Contractual (Substitute) | 3,002,400.00 |

[Signature]
GERALDINE M. DELA PAZ

City Government of Zamboanga
Document Tracking System

COI2600000844

Encl: as stated

Budget Preparation Division
Budget Execution Division
Budget Control Division



CITY HALL, N.S. VALDERROSA STREET, ZAMBOANGA CITY, 7000, PHILIPPINES
Tel Nos.: (062) 992-7762/992-5492
Telefax Nos.: (062) 991-2185

Email ad: citybudgetofficezamboanga@gmail.com
Website : WWW.ZAMBOANGACITY.GOV.PH

Ta Dale Buen Servicio



Republica de Filipinas
Ciudad de Zamboanga
OFICINA DEL ALCALDE



Special Education Fund
Other General Services (Special Program) (5-02-12-990-1)
Fiscal Year 2026

January - June, 2026

One Hundred Twenty-Five (125) Job Order Workers @ P13,000.00/month x 6 months P 9,750,000.00

July - December, 2026

One Hundred Twenty-Five (125) Job Order Workers @ P13,000.00/month x 6 months P 9,750,000.00

Sub Total P 19,500,000.00

20% Premium

January - June, 2026

PAG IBIG
One Hundred Twenty-Five (125) Job Order Workers @ P200.00 x 6 months= P 1,200.00* P 150,000.00

PHILHEALTH
One Hundred Twenty-Five (125) Job Order Workers @ P 13,000.00 X 5% X 6 months=3,900.00* 487,500.00

SSS Contribution
One Hundred Twenty-Five (125) Job Order Workers @ P 570.00 x 6 months= P 3,420.00** 427,500.00

MID-YEAR PAYMENT
One Hundred Twenty-Five (125) Job Order Workers @ P7,080.00 885,000.00

Sub Total P 1,950,000.00

July - December, 2026

PAG IBIG
One Hundred Twenty-Five (125) Job Order Workers @ P200.00 x 6 months= P 1,200.00* P 150,000.00

PHILHEALTH
One Hundred Twenty-Five (125) Job Order Workers @ P 13,000.00 X 5% X 6 months=3,900.00* 487,500.00

SSS Contribution
One Hundred Twenty-Five (125) Job Order Workers @ P 570.00 x 6 months= P 3,420.00** 427,500.00

YEAR-END PAYMENT
One Hundred Twenty-Five (125) Job Order Workers @ P7,080.00 885,000.00

Sub Total P 1,950,000.00

Grand Total P 23,400,000.00

*Personal Share

**Voluntary

Approved:

HON. CAPT. ^{kr} KHYMER ADAN T. OLASO, M.M.

City Mayor



Ta Dale Buen Servicio

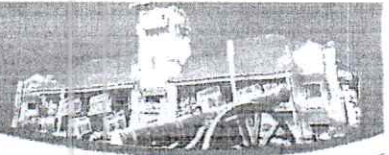


CITY HALL, N.S. VALDERROSA STREET, ZAMBOANGA CITY, 7000, PHILIPPINES

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Website: www.zamboangacity.gov.ph



SPECIAL EDUCATION FUND
Salaries and Wages - Casual/Contractual (Substitute) (5-01-01-020-2)
Fiscal Year 2026

Public Education - Schools (200-3000)

Twenty-Five (25) Contract Teachers
@ P30,024.00/month x 4 months

P 3,002,400.00

Approved:

HON. CAPT. ^AKHYMER ADAN T. OLASO, M.M.
City Mayor *[Signature]*



CITY HALL, N.S. VALDERROSA STREET, ZAMBOANGA CITY, 7000, PHILIPPINES



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Ta Dale Buen Servicio